MBTA OPTION

<u>Phase 5 - Create multi-use trail from High Rock Street to Needham Junction Entirely Within MBTA ROW</u>

Item	Description	Quantity Units	Unit Price		Amount	
Clearing and Grubbing	Assumed 10' along trail length	0.60 Acre	\$	12,000.00	\$	7,200
Rock Excavation	For section East of High Rock Street Bridge	1200 CY	\$	75.00	\$	90,000
Compost Filter Tubes	For areas within 100' of wetland resources	900 FT	\$	5.00	\$	4,500
Borrow / Fill Material	For path construction / grading	500 CY	\$	30.00	\$	15,000
Culvert Structure	At drainage swale	1 EA	\$	30,000.00	\$	30,000
6' Chain Link Fence	To separate trail from tracks	1600 FT	\$	30.00	\$	48,000
Wood Rail Fence	Trail sections with retaining wall and/or 2:1 slope or greater	1200 FT	\$	25.00	\$	30,000
Modular Block Retaining Wall	To avoid ROW, utility and environmental impacts	8500 SF	\$	45.00	\$	382,500
Intersection Approach Treatment	See intersection approach figure in study for details	0.5 EA	\$	12,500.00	\$	6,250
10' Trail - Town Forest Connection to Chestnut St	2" compacted stone dust surface over 4" dense graded crushed stone	24750 SF	\$	2.50	\$	61,875
Sidewalk Extension At Chestnut Street	To connect to existing sidewalk	70 SY	\$	50.00	\$	3,500
				Subtotal	\$	678,825
			Contingencies (25%)		\$	169,706
				Total	\$	848,531
				Say	\$	850,000

NSTAR OPTION

<u>Phase 5 - Create multi-use trail from High Rock Street to Needham Junction Entirely Within NSTAR Property</u>

Item	Description	Quantity Units	Uni	Unit Price		ount
Clearing and Grubbing	Assumed 10' along 1,300 foot section of trail	0.40 Acre	\$	12,000.00	\$	4,800
Compost Filter Tubes	For areas within 100' of wetland resources	900 FT	\$	5.00	\$	4,500
Borrow / Fill Material	For path construction / grading	3600 CY	\$	30.00	\$	108,000
Culvert Structure	At drainage swale / wetland crossing	2 EA	\$	30,000.00	\$	60,000
6' Chain Link Fence	To separate trail from tracks	1600 FT	\$	30.00	\$	48,000
Wood Rail Fence	At trail sections with retaining wall and/or 2:1 slope or greater	400 FT	\$	25.00	\$	10,000
Modular Block Retaining Wall	To avoid ROW, utility and environmental impacts	4000 SF	\$	45.00	\$	180,000
Intersection Approach Treatment	See intersection approach figure in study for details	1 EA	\$	12,500.00	\$	12,500
10' Trail - Town Forest Connection to Chestnut St	2" compacted stone dust surface over 4" dense graded crushed stone	15700 SF	\$	2.50	\$	39,250
Sidewalk Extension At High Rock Street	To connect to NSTAR access drive	70 SY	\$	50.00	\$	3,500
				Subtotal	l \$	470,550
			Contingencies (25%)		\$	117,638
				Total	 \$	588,188

Say \$ 600,000